

FISCAL YEAR 2005

OFM CBS SUPPORT OPERATIONS

DRAFT CBS Master Scheduling Plan to include Bureau Implementation

AR	Description	Date	Planned Delivery Dates												Bureau Planned Implementation Dates											
		Version	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Multiple	Level 1 ARs	Daily Deliveries	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	
Multiple		October Standard Maintenance Delivery	10/21/2004 v2.8.0.0	X													E	NI C	NO							
Multiple	December Standard Maintenance Delivery	12/15/2004 v2.9.0.0			X													E		NO NI C						
Multiple	CCR Enhancements for Phases I and II	Delivered 12/21/2004			X																					
Multiple	CCR-VMS API Changes to CFS (Phase I & II) *Move code into production without implementing	Delivered 2/15/2005					X													NO* C* E	NI*	NO	C		NI	
Multiple	February Standard Maintenance Delivery (will include Erroneous Payment Report)	Delivered 2/15/2005					X												E	NO NI C						
16198	SF-224 (Other 224 related ARs: 16522, 16521, 16535, 16555)	Delivered 3/2/2005 last AR 4/19/2005						X											E	NI C	NO					
16320	CSTARS: Obligation and Requisition Interface	Delivered 3/2/2005						X												E		NO			NI C	

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	Prior Year Adjustment Phase II	Delivered 3/31/2005						X																		
Multiple	April Standard Maintenance Delivery	Delivered 4/15/2005							X																	
ARs 15745 16443, 16415, and 16457	Reimbursable Module Enhancements Phase II, AR 15745 was delivered in April Maintenance Release, ARs 16415, 16457, and 16443 are estimated at 550 hours of programming, can not confirm delivery dates (Phase III, Enhance WIP, will be delivered next FY)	Projected Dates April, June or August Maintenance Release							X		X		X													
16325	Trial Table Enhancement Phase I	FY 2005 Initiative 6/1/2005									X															
	Budget Enhancement Phase I Dependent on the Trial Enhancement Code Code must be installed into the production environment before FY 06 transactions are entered	FY 2005 Initiative 6/1/2005									X															
Multiple	August Standard Maintenance Delivery	8/15/2005											X													

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	CCR Enhancements for Phases III Disbursement Control and Reports	Project Plan TBD Estimate 9/2005												X												
	E-Travel	Project Plan TBD																								
	CRS Performance Measures	Project Plan TBD - On Hold																								
	CRS Priorities	Scope Being Evaluated Project Plan TBD																								

TBD -To be Developed  
X - Planned date for CSC Delivery to Bureaus  
Bureaus Implement into Production Environment:  
NO-NOAA, NI-NIST, C-Census, E-EDA